

2017-18 EUS Budget Update



Education Undergraduate Society
TH368A - Faculty of Education
University of Lethbridge
4401 University Dr. W
Lethbridge, AB T1J 5K5

Approved: September 13, 2017
Updated: October 4, 2017

SURPLUS	
\$	1,154.83

REVENUE

Name	Budget		Collected		Remaining	
Vice-President Internal						
ULSU Club Grants	\$	500.00			\$	500.00
Faculty of Education Contributions	\$	417.79			\$	417.79
Vice-Presidnet Finance						
ATA Basic Funding Grant	\$	1,000.00			\$	1,000.00
ATA Membership Grant	\$	1,000.00			\$	1,000.00
ATA WestCAST Grant	\$	450.00			\$	450.00
ULSU Travel & Conference Grant	\$	1,000.00			\$	1,000.00
2016-17 Balance Forward	\$	6,190.00	\$	6,190.89	\$	(0.89)
Director of Members Services						
Membership Fees	\$	3,500.00	\$	3,080.00	\$	420.00
Mailing Fees	\$	75.00	\$	61.00	\$	14.00
Director of Tutoring Service						
Tutoring Fees	\$	1,000.00	\$	450.00	\$	550.00
Total Revenue	\$	15,132.79	\$	9,781.89	\$	5,350.90

EXPENSE

Name	Type	Budget		Used		Remaining	
President							
ULSU Club Ratification	A	\$	20.00			\$	20.00
Fall Council TraNsition Meeting	A	\$	50.00			\$	50.00
Spring Council Transition Meeting	A	\$	50.00			\$	50.00
Fall Meeting Refreshments	A	\$	50.00	\$	20.94	\$	29.06
Spring Meeting Refreshments	A	\$	50.00			\$	50.00
ATA Student Local Conference	R	\$	100.00			\$	100.00
Vice-President Internal							
PSI Faculty Meet & Greet	A	\$	786.20	\$	835.59	\$	(49.39)
Pre-Education Carousel	A	\$	300.00			\$	300.00
PSI Social Event	A	\$	1,000.00			\$	1,000.00
PSII Social Event	A	\$	1,000.00			\$	1,000.00
Faculty Appreciation	A	\$	100.00	\$	95.50	\$	4.50
Vice-President External							
Bust-a-Backpack	A	\$	200.00			\$	200.00
Advertising	A	\$	100.00			\$	100.00
Vice-President Finance							
ATA Membership Fees	A	\$	350.00			\$	350.00
EUS Scholarships	A	\$	1,500.00			\$	1,500.00
Auditor Honorarium	A	\$	25.00			\$	25.00
Office Enhancements	A	\$	300.00			\$	300.00
WestCAST Grants	A	\$	1,450.00			\$	1,450.00
2018-19 Balance Forward	A	\$	2,000.00			\$	2,000.00
Vice-President Administration							
Office Supplies	A	\$	200.00			\$	200.00
Director of Member Services							
Membership Cards	A	\$	150.00	\$	57.12	\$	92.88
Shipping and Handling	A	\$	75.00	\$	35.70	\$	39.30
Honorary Membership Award	A	\$	200.00			\$	200.00
Fall Member Appreciation Draws	A	\$	100.00			\$	100.00
Spring Member Appreciation Draws	A	\$	100.00			\$	100.00
Director of Professional Development							
Wellness Week	A	\$	300.00			\$	300.00
Inclusion Day	A	\$	150.00			\$	150.00
World Teachers' Day	A	\$	150.00			\$	150.00
Fall PD Session Presenter Gifts	A	\$	100.00	\$	100.00	\$	-
Spring PD Session Presenter Gifts	A	\$	100.00			\$	100.00
Fall PD Session Refreshments	A	\$	100.00			\$	100.00
Spring PD Session Refreshments	A	\$	100.00			\$	100.00
Fall PD Session Presenters	A	\$	150.00			\$	150.00
Spring PD Session Presnters	A	\$	150.00			\$	150.00
Professional Development Grants	A	\$	500.00			\$	500.00
Director of Scoial Activities							
Fall Council Retreat	A	\$	150.00			\$	150.00
Spring Council Retreat	A	\$	250.00			\$	250.00
Christmas Party	A	\$	250.00			\$	250.00
Teacher's Night Out	A	\$	255.00			\$	255.00
Director of Volunteer Services							
Big Teacher-Little Teacher	A	\$	150.00			\$	150.00
Total Expense		\$	13,111.20	\$	1,144.85	\$	11,966.35