

# 2017-18 EUS Budget Update



Education Undergraduate Society  
TH368A - Faculty of Education  
University of Lethbridge  
4401 University Dr. W  
Lethbridge, AB T1J 5K5

Approved: September 13, 2017  
Updated: March 1, 2018

SURPLUS	
\$	4,080.76

## REVENUE

Name	Budget		Collected		Remaining	
Vice-President Internal						
ULSU Club Grants	\$	500.00	\$	250.00	\$	250.00
Bust-a-Backpack Donations	\$	150.00	\$	150.00	\$	-
Faculty of Education Contributions	\$	1,301.81	\$	1,301.81	\$	-
Headshot Registration	\$	-		\$210	\$	(210.00)
Vice-Presidnet Finance						
ATA Basic Funding Grant	\$	1,000.00	\$	1,000.00	\$	-
ATA Membership Grant	\$	1,000.00	\$	1,414.00	\$	(414.00)
ATA WestCAST Grant	\$	450.00	\$	450.00	\$	-
ULSU Travel & Conference Grant	\$	1,000.00	\$	1,000.00	\$	-
Retreat Registration	\$	-	\$	534.50	\$	(534.50)
2016-17 Balance Forward	\$	6,190.00	\$	6,190.89	\$	(0.89)
Director of Members Services						
EUS Apparel	\$	-	\$	585.00	\$	(585.00)
Membership Fees	\$	3,500.00	\$	4,356.00	\$	(856.00)
Mailing Fees	\$	75.00	\$	64.00	\$	11.00
Director of Tutoring Service						
Tutoring Fees	\$	1,000.00	\$	1,598.28	\$	(598.28)
Total Revenue	\$	16,166.81	\$	19,104.48	\$	(2,937.67)

## EXPENSE

Name	Type	Budget		Used		Remaining	
President							
ULSU Club Ratification	A	\$	20.00		\$	20.00	
Fall Council Transition Meeting	A	\$	50.00		\$	50.00	
Spring Council Transition Meeting	A	\$	50.00		\$	50.00	
Fall Meeting Refreshments	A	\$	50.00	\$	20.94	\$	29.06
Spring Meeting Refreshments	A	\$	50.00		\$	50.00	
ATA Student Local Conference	R	\$	100.00		\$	100.00	
Vice-President Internal							
PSI Faculty Meet & Greet	A	\$	786.20	\$	835.59	\$	(49.39)
Pre-Education Carousel	A/R	\$	500.00	\$	1,156.88	\$	(656.88)
PSI Social Event	A/R	\$	700.00	\$	672.06	\$	27.94
PSII Social Event	A/R	\$	1,000.00	\$	1,276.13	\$	(276.13)
Faculty Appreciation	A	\$	100.00	\$	95.50	\$	4.50
Headshot Photo Payment	N	\$	150.00	\$	150.00	\$	-
SU Foodbank Donation	N/R	\$	100.00	\$	30.00	\$	70.00
Vice-President External							
Bust-a-Backpack	A/R	\$	650.00	\$	618.83	\$	31.17
Advertising	A	\$	100.00	\$	26.00	\$	74.00
Vice-President Finance							
ATA Membership Fees	A	\$	350.00		\$	350.00	
EUS Scholarships	A	\$	1,500.00		\$	1,500.00	
Auditor Honorarium	A	\$	25.00		\$	25.00	
Office Enhancements	A	\$	300.00	\$	38.29	\$	261.71
WestCAST Grants	A	\$	1,450.00	\$	1,450.00	\$	-
2018-19 Balance Forward	A	\$	2,000.00		\$	2,000.00	
Vice-President Administration							
Office Supplies	A	\$	164.41	\$	62.95	\$	101.46
Director of Member Services							
Membership Cards	A	\$	150.00	\$	57.12	\$	92.88
Shipping and Handling	A	\$	75.00	\$	98.18	\$	(23.18)
Honorary Membership Award	A	\$	200.00		154.41	\$	45.59
EUS Apparel	N	\$	585.00	\$	604.98	\$	(19.98)
Fall Member Appreciation Draws	A	\$	100.00	\$	50.00	\$	50.00
Spring Member Appreciation Draws	A	\$	100.00		\$	100.00	
Director of Professional Development							
Wellness Week	A	\$	300.00	\$	238.22	\$	61.78
Inclusion Day	A	\$	150.00		\$	150.00	
World Teachers' Day	A	\$	150.00	\$	82.94	\$	67.06
Fall PD Session Presenter Gifts	A/R	\$	150.00	\$	140.00	\$	10.00
Spring PD Session Presenter Gifts	A	\$	100.00	\$	100.00	\$	-
Fall PD Session Refreshments	A	\$	50.00		\$	50.00	
Spring PD Session Refreshments	A	\$	100.00	\$	30.52	\$	69.48
Fall PD Session Presenters	A	\$	150.00		\$	150.00	
Spring PD Session Presnters	A	\$	150.00		\$	150.00	
Professional Development Grants	A	\$	500.00		\$100	\$	400.00
Director of Scoial Activities							
Fall Council Retreat	A	\$	150.00	\$	151.20	\$	(1.20)
Spring Council Retreat	A/R	\$	250.00		\$167.69	\$	82.31
Christmas Party	A/R/N	\$	915.29	\$	915.29	\$	-
Teacher's Night Out	A/R	\$	255.00		\$70	\$	185.00

Director of Volunteer Services					
Big Teacher-Little Teacher	A	\$	150.00	\$	150.00
Total Expense		\$	14,925.90	\$	5,532.18