

2017-18 EUS Budget Update



Education Undergraduate Society
TH368A - Faculty of Education
University of Lethbridge
4401 University Dr. W
Lethbridge, AB T1J 5K5

Approved: September 13, 2017

Updated: February 2, 2018

SURPLUS	
\$	4,581.91

REVENUE

Name	Budget	Collected	Remaining
Vice-President Internal			
ULSU Club Grants	\$ 500.00	\$ 250.00	\$ 250.00
Bust-a-Backpack Donations	\$ 150.00	\$ 150.00	\$ -
Faculty of Education Contributions	\$ 1,301.81	\$ 1,301.81	\$ -
Vice-President Finance			
ATA Basic Funding Grant	\$ 1,000.00		\$ 1,000.00
ATA Membership Grant	\$ 1,000.00	\$ 2,414.00	\$ (1,414.00)
ATA WestCAST Grant	\$ 450.00		\$ 450.00
ULSU Travel & Conference Grant	\$ 1,000.00	\$ 1,000.00	\$ -
Retreat Registration	\$ -	\$ 534.50	\$ (534.50)
2016-17 Balance Forward	\$ 6,190.00	\$ 6,190.89	\$ (0.89)
Director of Members Services			
EUS Apparel	\$ -	\$ 585.00	\$ (585.00)
Membership Fees	\$ 3,500.00	\$ 4,356.00	\$ (856.00)
Mailing Fees	\$ 75.00	\$ 64.00	\$ 11.00
Director of Tutoring Service			
Tutoring Fees	\$ 1,000.00	\$ 1,425.00	\$ (425.00)
Total Revenue	\$ 16,166.81	\$ 18,271.20	\$ (2,104.39)

EXPENSE

Name	Type	Budget	Used	Remaining
President				
ULSU Club Ratification	A	\$ 20.00		\$ 20.00
Fall Council Transition Meeting	A	\$ 50.00		\$ 50.00
Spring Council Transition Meeting	A	\$ 50.00		\$ 50.00
Fall Meeting Refreshments	A	\$ 50.00	\$ 20.94	\$ 29.06
Spring Meeting Refreshments	A	\$ 50.00		\$ 50.00
ATA Student Local Conference	R	\$ 100.00		\$ 100.00
Vice-President Internal				
PSI Faculty Meet & Greet	A	\$ 786.20	\$ 835.59	\$ (49.39)
Pre-Education Carousel	A/R	\$ 500.00	\$ 1,156.88	\$ (656.88)
PSI Social Event	A/R	\$ 700.00	\$ 672.06	\$ 27.94
PSII Social Event	A	\$ 1,000.00		\$ 1,000.00
Faculty Appreciation	A	\$ 100.00	\$ 95.50	\$ 4.50
Vice-President External				
Bust-a-Backpack	A/R	\$ 650.00	\$ 618.83	\$ 31.17
Advertising	A	\$ 100.00	\$ 26.00	\$ 74.00
Vice-President Finance				
ATA Membership Fees	A	\$ 350.00		\$ 350.00
EUS Scholarships	A	\$ 1,500.00		\$ 1,500.00
Auditor Honorarium	A	\$ 25.00		\$ 25.00
Office Enhancements	A	\$ 300.00		\$ 300.00
WestCAST Grants	A	\$ 1,450.00		\$ 1,450.00
2018-19 Balance Forward	A	\$ 2,000.00		\$ 2,000.00
Vice-President Administration				
Office Supplies	A	\$ 164.41	\$ 17.34	\$ 147.07
Director of Member Services				
Membership Cards	A	\$ 150.00	\$ 57.12	\$ 92.88
Shipping and Handling	A	\$ 75.00	\$ 71.40	\$ 3.60
Honorary Membership Award	A	\$ 200.00		\$ 200.00
EUS Apparel	N	\$ 585.00	\$ 604.98	\$ (19.98)
Fall Member Appreciation Draws	A	\$ 100.00	\$ 50.00	\$ 50.00
Spring Member Appreciation Draws	A	\$ 100.00		\$ 100.00

Director of Professional Development						
Wellness Week	A	\$	300.00	\$	238.22	\$ 61.78
Inclusion Day	A	\$	150.00		\$	150.00
World Teachers' Day	A	\$	150.00	\$	82.94	\$ 67.06
Fall PD Session Presenter Gifts	A/R	\$	150.00	\$	140.00	\$ 10.00
Spring PD Session Presenter Gifts	A	\$	100.00		\$	100.00
Fall PD Session Refreshments	A	\$	50.00		\$	50.00
Spring PD Session Refreshments	A	\$	100.00		\$	100.00
Fall PD Session Presenters	A	\$	150.00		\$	150.00
Spring PD Session Presnters	A	\$	150.00		\$	150.00
Professional Development Grants	A	\$	500.00	\$100	\$	400.00
Director of Scoial Activities						
Fall Council Retreat	A	\$	150.00	\$	151.20	\$ (1.20)
Spring Council Retreat	A	\$	250.00		\$	250.00
Christmas Party	A/R/N	\$	915.29	\$	915.29	\$ -
Teacher's Night Out	A	\$	255.00		\$	255.00
Director of Volunteer Services						
Big Teacher-Little Teacher	A	\$	150.00		\$	150.00
Total Expense		\$	14,675.90	\$	5,854.29	\$ 8,821.61