

2017-18 EUS Budget Update



Education Undergraduate Society
TH368A - Faculty of Education
University of Lethbridge
4401 University Dr. W
Lethbridge, AB T1J 5K5

Approved: September 13, 2017
Updated: December 11, 2017

SURPLUS	
\$	737.23

REVENUE

Name	Budget		Collected		Remaining	
Vice-President Internal						
ULSU Club Grants	\$	500.00	\$	250.00	\$	250.00
Bust-a-Backpack Donations	\$	150.00	\$	150.00	\$	-
Faculty of Education Contributions	\$	1,301.81	\$	417.79	\$	884.02
Vice-Presidnet Finance						
ATA Basic Funding Grant	\$	1,000.00			\$	1,000.00
ATA Membership Grant	\$	1,000.00			\$	1,000.00
ATA WestCAST Grant	\$	450.00			\$	450.00
ULSU Travel & Conference Grant	\$	1,000.00			\$	1,000.00
Retreat Registration	\$	-	\$	534.50	\$	(534.50)
2016-17 Balance Forward	\$	6,190.00	\$	6,190.89	\$	(0.89)
Director of Members Services						
EUS Apparel	\$	-	\$	585.00	\$	(585.00)
Membership Fees	\$	3,500.00	\$	3,415.00	\$	85.00
Mailing Fees	\$	75.00	\$	64.00	\$	11.00
Director of Tutoring Service						
Tutoring Fees	\$	1,000.00	\$	1,025.00	\$	(25.00)
Total Revenue	\$	16,166.81	\$	12,632.18	\$	3,534.63

EXPENSE

Name	Type	Budget		Used		Remaining	
President							
ULSU Club Ratification	A	\$	20.00			\$	20.00
Fall Council Transition Meeting	A	\$	50.00			\$	50.00
Spring Council Transition Meeting	A	\$	50.00			\$	50.00
Fall Meeting Refreshments	A	\$	50.00	\$	20.94	\$	29.06
Spring Meeting Refreshments	A	\$	50.00			\$	50.00
ATA Student Local Conference	R	\$	100.00			\$	100.00
Vice-President Internal							
PSI Faculty Meet & Greet	A	\$	786.20	\$	835.59	\$	(49.39)
Pre-Education Carousel	A/R	\$	500.00	\$	1,156.88	\$	(656.88)
PSI Social Event	A	\$	700.00	\$	477.72	\$	222.28
PSII Social Event	A	\$	1,000.00			\$	1,000.00
Faculty Appreciation	A	\$	100.00	\$	95.50	\$	4.50
Vice-President External							
Bust-a-Backpack	A/R	\$	650.00	\$	618.83	\$	31.17
Advertising	A	\$	100.00	\$	26.00	\$	74.00
Vice-President Finance							
ATA Membership Fees	A	\$	350.00			\$	350.00
EUS Scholarships	A	\$	1,500.00			\$	1,500.00
Auditor Honorarium	A	\$	25.00			\$	25.00
Office Enhancements	A	\$	300.00			\$	300.00
WestCAST Grants	A	\$	1,450.00			\$	1,450.00
2018-19 Balance Forward	A	\$	2,000.00			\$	2,000.00
Vice-President Administration							
Office Supplies	A	\$	164.41	\$	17.34	\$	147.07
Director of Member Services							
Membership Cards	A	\$	150.00	\$	57.12	\$	92.88
Shipping and Handling	A	\$	75.00	\$	71.40	\$	3.60
Honorary Membership Award	A	\$	200.00			\$	200.00
EUS Apparel	N	\$	585.00	\$	604.98	\$	(19.98)
Fall Member Appreciation Draws	A	\$	100.00	\$	50.00	\$	50.00
Spring Member Appreciation Draws	A	\$	100.00			\$	100.00
Director of Professional Development							
Wellness Week	A	\$	300.00	\$	238.22	\$	61.78
Inclusion Day	A	\$	150.00			\$	150.00
World Teachers' Day	A	\$	150.00	\$	82.94	\$	67.06
Fall PD Session Presenter Gifts	A/R	\$	150.00	\$	140.00	\$	10.00
Spring PD Session Presenter Gifts	A	\$	100.00			\$	100.00
Fall PD Session Refreshments	A	\$	50.00			\$	50.00
Spring PD Session Refreshments	A	\$	100.00			\$	100.00
Fall PD Session Presenters	A	\$	150.00			\$	150.00
Spring PD Session Presnters	A	\$	150.00			\$	150.00
Professional Development Grants	A	\$	500.00			\$	500.00
Director of Scoial Activities							
Fall Council Retreat	A	\$	150.00	\$	151.20	\$	(1.20)
Spring Council Retreat	A	\$	250.00			\$	250.00
Christmas Party	A/R/N	\$	915.29	\$	915.29	\$	-
Teacher's Night Out	A	\$	255.00			\$	255.00
Director of Volunteer Services							
Big Teacher-Little Teacher	A	\$	150.00			\$	150.00
Total Expense		\$	14,675.90	\$	5,559.95	\$	9,115.95